



CITY OF NEW ORLEANS

2015 Proposed Budget – Criminal Justice Coordination

November 5, 2014

2015 Budget Presentation

- Department Mission & Vision
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- 2015 Allocation
- 2015 Department Goals
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Mission & Vision

Mission Statement

The Mayor's Office of Criminal Justice Coordination (OCJC) coordinates the efforts of public and private agencies involved in the City's public safety, criminal justice and victim assistance activities. OCJC provides objective research, analysis and recommendations that benefit the criminal and juvenile justice systems holistically. The office is also responsible for implementation and oversight of various criminal justice programs.

Vision Statement

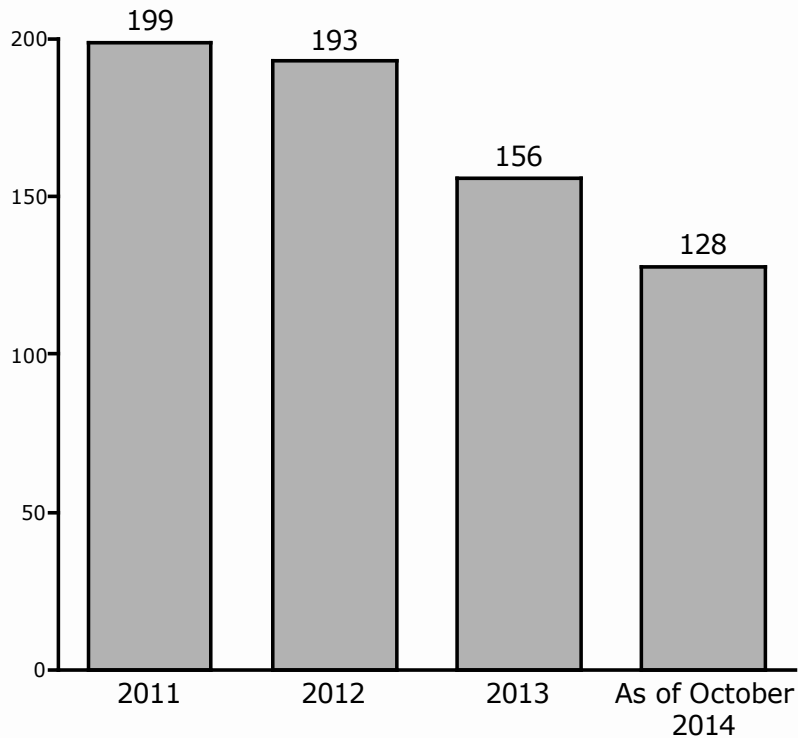
The Mayor's Office of Criminal Justice Coordination fosters system-wide communication and evidence-based policymaking to promote an accountable, coordinated, efficient and effective criminal and juvenile justice system.



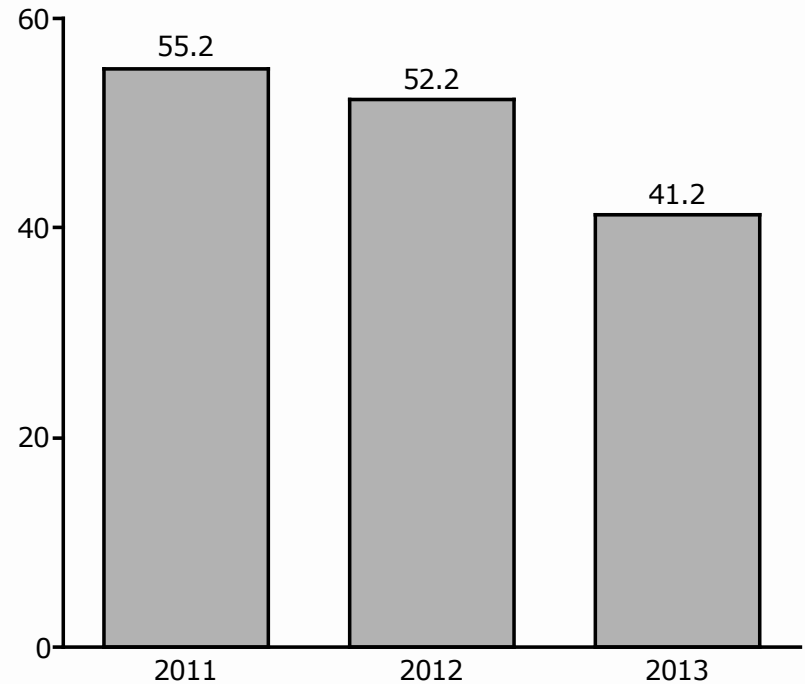
2014 Accomplishments

Murder Reduction

Murders



Murder Rate



2014 Accomplishments

NOLA FOR LIFE

- NOPD-led Multi-Agency Gang Unit has **indicted 100 individuals from 10 gangs**
- Almost **4 dozen at-risk individuals** have taken advantage of job placement, job training, GED preparation, housing assistance, emergency financial assistance, child care, substance abuse counseling, and/or mental health counseling as part of the Group Violence Reduction Strategy
- Midnight Basketball's 7th season recently launched, and is on track to surpass previous seasons' participation. The 6th season saw **over 5 dozen** participants connected with jobs, job training, or education.



2014 Accomplishments

NOLA FOR LIFE

- CeaseFire mediates conflicts in order to prevent violence. The Central City target area saw **zero murders for 140 days** between November 2013 and April 2014.
- In 2014, all three City-operated WIC clinics started **screening for family violence** and referring those who screen positive to the New Orleans Family Justice Center for help.
- NOLA FOR LIFE programming runs 24/7 on Cox Cable Channel 99. The content highlights the strategy, the success of our initiatives, and **gives voice to people in the community who are working to change the culture of violence.**



2014 Accomplishments

NOLA FOR LIFE

- NOLA FOR LIFE days have engaged **over a thousand citizens** to clean up crime hot spots, reduce blight, and improve infrastructure
- The NOLA FOR LIFE Services Collaborative is a cohort of **20 social services organizations** who have committed to developing a continuum of services for boys and men of color at risk for involvement in violence in New Orleans.



2014 Accomplishments

Criminal Justice Council

The Criminal Justice Council allocated over **\$600K of grants funds** to:

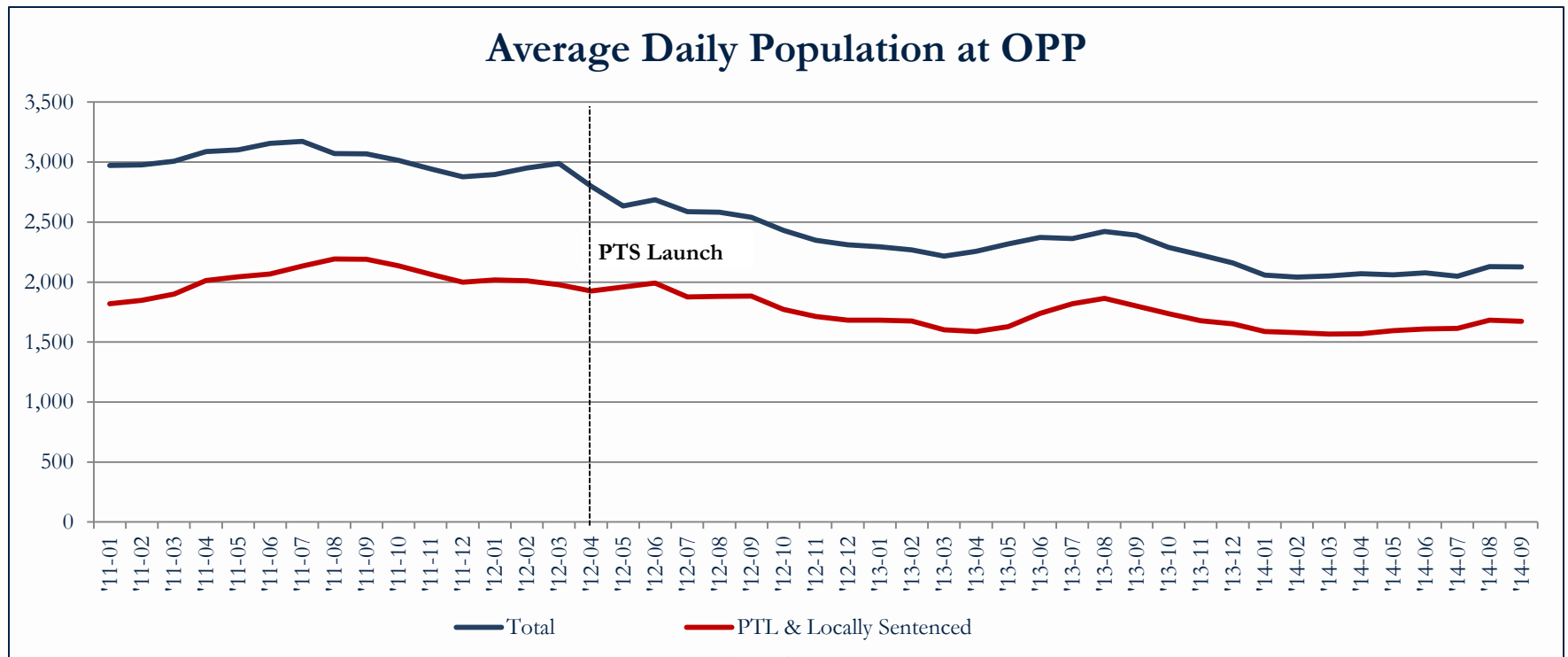
- Criminal District Court – \$241,891
- Public Defender – \$107,804
- Police Department – \$106,804
- District Attorney
 - Pre-Trial Diversion – \$49,291
 - Criminal Records Improvement – \$30,250
- Juvenile Court – \$29,447
- Coroner - \$12,000



2014 Accomplishments

Pre-Trial Services

Since the launch of Pre-Trial Services, a smaller daily population at OPP has **saved the City millions**



2014 Accomplishments

Leveraging Funds

- NOLA FOR LIFE is supported by over **\$2.7m of private, philanthropic and federal grant funds:**
 - Bloomberg Philanthropies
 - Centers for Disease Control
 - New Orleans Police & Justice Foundation
 - NOLA FOR LIFE Fund
 - Robert Wood Johnson Foundation
 - U.S. Department of Justice
 - U.S. Department of Labor
 - W.K. Kellogg Foundation
 - Wisner Fund



2015 Allocation

MAYOR - OFFICE OF CRIMINAL JUSTICE COORDINATION

PROGRAM DETAIL

Program No.	Personal Services	Other Operating	Debt Service	Total
001 GENERAL FUND				
2127 COMMISSIONER OF CRIM JUSTICE	666,360	1,394,403	0	2,060,763
001 GENERAL FUND	666,360	1,394,403	0	2,060,763
FDJ FED DEPARTMENT OF JUSTICE				
2125 COMP LAW ENFORCEMENT STRATEGY	29,100	460,342	0	489,442
FDJ FED DEPARTMENT OF JUSTICE TOTAL	29,100	460,342	0	489,442
FJA FEDERAL DEPARTMENT OF JUSTICE				
2118 VIOLENCE AGAINST WOMEN ACT	157,866	36,977	0	194,843
2120 SUPERVISED VISITATION	0	100,000	0	100,000
FJA FEDERAL DEPARTMENT OF JUSTICE TOTAL	157,866	136,977	0	294,843
LLE LA COMMISSION ON LAW ENFORCEMENT				
2121 P.O.S.T. TRAINING	0	75,000	0	75,000
2122 CRIME VICTIM ASSISTANCE ADMIN	0	7,000	0	7,000
2126 LAW ENFORCEMENT TRAIN	0	60,000	0	60,000
2128 JUVENILE JUST. PLANNING	0	0	0	0
LLE LA COMMISSION ON LAW ENFORCEMENT TOTAL	0	142,000	0	142,000
DEPARTMENT TOTAL	853,326	2,133,722	0	2,987,048



2015 Goals

- Improve criminal and juvenile justice system-wide communication and data-sharing
- Increase criminal and juvenile justice system accountability by establishing system-wide performance management
- Continue to focus limited resources on the prosecution and incarceration of those who pose a substantial risk to the public's safety
- Promote evidence-based and data-driven practices in prevention, intervention, enforcement, corrections and re-entry
- Organize and build the capacity of social service providers, clergy and community members to provide support for high-risk individuals
- Strengthen the pilot re-entry program to increase employment for adult and youth ex-offenders



Performance Measures

Performance Summary and Goals				
Measure	2014 Mid-Year Actual	2014 Mid-Year Target	2014 Year-End Target	2015 Target
Average length of stay for pre-trial detainees on the last day of the reporting period	195	Management Statistic	Management Statistic	Management Statistic
Number of pre-trial detainees on the last day of the reporting period	1,092	Management Statistic	Management Statistic	Management Statistic
Average daily number of inmates in the Orleans Parish Prison	2,127	Management Statistic	Management Statistic	Management Statistic
Number of high-risk individuals engaged by CeaseFire outreach workers	55	≥45	≥45	≥80
Percent of participants employed through reentry program who retain employment for 6 months	-	-	-	≥40%
Percent of Group Violence Reduction Strategy participants whose risk level is reduced by at least one level through service provision	-	-	-	Establishing Baseline
Number of participants in NOLA FOR LIFE Midnight Basketball	891	≥1,500	≥3,000	≥3,000
Average percent of member agencies represented at Criminal Justice Council Regular Meetings	65.2%	≥75%	≥75%	≥51%
Rate of appearance for persons diverted from custody through pre-trial services	93.8%	≥90%	≥90%	Establishing Baseline



NOLA FOR LIFE

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